

SEALAND COMMUNITY COUNCIL

**MINUTES OF THE MEETING OF COUNCIL HELD ON 16th FEBRUARY 2026 AT SEALAND COUNTY
PRIMARY SCHOOL, FARM ROAD, GARDEN CITY, CH5 2HH**

PRESENT: Councillors: David Wisinger (Chair), Alex Lewis (Vice-Chair), Christine Jones (County Councillor), Jean Fairbrother, Bob James, Mary Southall, Lionel Prouvé, Gwyneth Bullock.

OTHERS: Two members of the public

OFFICER: Ashley Griffiths – Clerk and Financial Officer.

25/266 SUMMARY OF ACCOUNTS – 2025/26 FINANCIAL YEARS

Ashley Griffiths (Clerk) outlined the expenditure and income for the 2025/26 financial year up to cheque number 003748.

**Sealand Community Council - Summary Accounts
2025/26 Financial Year**

		Actual	Anticipated	Difference
Income	Precept	£64,000.00	£64,000.00	£0.00
	Bank Interest and Refund of Fees	£439.30	£525.10	-£85.80
	VAT Refund Flintshire County Council	£0.00	£0.00	£0.00
	VAT Refund HMRC	£976.18	£1,000.00	-£23.82
	Total	£65,415.48	£65,525.10	-£109.62

		Actual	Agreed Spend	Balance
Expenditure	Bank Charges	£136.00	£150.00	£14.00
	Chairman's Fund	£500.00	£800.00	£300.00
	Staffing Costs	£15,720.02	£14,592.65	-£1,127.37
	General Admin inc	£2,395.41	£4,266.64	£1,871.23
	Insurances	£492.27	£650.00	£157.73
	Play Schemes and New Play Equipment	£15,538.40	£16,813.00	£1,274.60
	Street Furniture Repairs	£0.00	£200.00	£200.00
	Street Lighting	£5,571.67	£28,750.00	£23,178.33
	Election Costs	£0.00	£0.00	£0.00
	Council Web Site	£2,556.00	£2,400.00	-£156.00
	S137 - Grants	£1,850.00	£3,035.00	£1,185.00
	Total	£44,759.77	£71,657.29	£26,897.52

Current Summary	Balance 1st April 2025 inc £25,000 contingency fund	£64,041.63
	Total Expenditure	£44,759.77
	Total Income	£65,415.48
	Balance	£20,655.71
	Balance as at 16 February 2026	£ 84,697.34
	VAT Costs for 2025/26 Financial Year	£1,521.21

End of Year Prediction

Balance as at 1st April 2025	£64,041.63
Total Anticipated Expenditure	£71,657.29
Total Anticipated Income	£65,525.10
Balance Expenditure compared with income at 31st March 2025	-£6,132.19
Anticipated Closing Balance as at 31 March 2026	£ 57,909.44

25/271 DATE OF COUNCIL'S NEXT MEETING – 16th MARCH 2026.

25/272 IN ACCORDANCE WITH THE SEALAND COMMUNITY COUNCIL'S CODE OF CONDUCT, DECLARATION OF INTEREST— One Council member declared an interest to the Council.

Councillor Christine Jones declared an interest in minute number 25/254 (b)

The meeting opened at 6:00 pm and closed at 8:13 pm.

..... Signed 16th March 2026, Chairperson of the Council