

**SEALAND COMMUNITY COUNCIL**

**MINUTES OF THE MEETING OF COUNCIL HELD ON 17<sup>th</sup> FEBRUARY 2025 AT SEALAND COUNTY  
PRIMARY SCHOOL, FARM ROAD, GARDEN CITY. CH5 2HH**

**PRESENT: Councillors:** Barbara Hinds (Chair), Christine Jones (County Councillor), David Wisinger (Vice-Chair), Brian Ward, Mary Southall, Shelley Webber, Gwyneth Bullock, Lionel Prouvé, Jean Fairbrother, and Alex Lewis.

**Others:** One member of the public.

Jane Parry – Headteacher – Sealand Primary School.

Two members of Flintshire County Council - Streetscene and Transportation.

**Officer:** Ashley Griffiths – Clerk and Financial Officer.

**24/261 SUMMARY OF ACCOUNTS –2024/25 FINANCIAL YEARS**

Ashley Griffiths (Clerk) outlined the expenditure and income for the 2024/25 financial year up to cheque number 003680. Note that outstanding cheque numbers not banked by organisations: -

- (No: 003632) from June, totalling £384.00
- (No:003674) from January, totalling £200.00

Totalling £584.00

<b>Sealand Community Council - Summary Accounts</b>				
<b>2024/25 Financial Year</b>				
<b>Income</b>		<b>Actual</b>	<b>Anticipated</b>	<b>Difference</b>
	Precept	£64,000.00	£64,000.00	£0.00
	Bank Interest and Refund of Fees	£575.53	£500.00	£75.53
	VAT Refund Flintshire County Council	£0.00	£0.00	£0.00
	VAT Refund HMRC	£1,050.52	£2,000.00	£-949.48
<b>Total</b>	<b>£65,626.05</b>	<b>£66,500.00</b>	<b>£-873.95</b>	
<b>Expenditure</b>		<b>Actual</b>	<b>Agreed Spend</b>	<b>Balance</b>
	Bank Charges	£122.75	£150.00	£27.25
	Chairman's Fund	£550.00	£800.00	£250.00
	Staffing Costs	£16,378.44	£15,375.00	£-1,003.44
	General Admin etc	£2,348.16	£4,500.00	£2,151.84
	Insurances	£625.99	£650.00	£24.01
	Play Schemes and New Play Equipment	£7,663.20	£18,665.00	£11,001.80
	Street Furniture Repairs	£0.00	£200.00	£200.00
	Street Lighting	£20,324.20	£26,200.00	£5,875.80
	Council Web Site	£2,532.00	£2,400.00	£-132.00
	S137 - Grants	£1,650.00	£3,035.00	£1,385.00
	<b>Total</b>	<b>£52,194.74</b>	<b>£71,975.00</b>	<b>£19,780.26</b>
	<b>Current Summ</b>	<b>Balance 1st April 2024 inc £25,000 contingency fund</b>	<b>£55,951.88</b>	
	Total Expenditure	£52,194.74		
	Total Income	£65,626.05		
	Balance	£13,431.31		
	<b>Balance as at 17 Februay 2025</b>	<b>£ 69,383.19</b>		
	<b>VAT Costs for 2024/25 Financial Year</b>	<b>£976.18</b>		
<b>End of Year Prediction</b>				
	Balance as at 1st April 2024	£55,951.88		
	Total Anticipated Expenditure	£71,975.00		
	Total Anticipated Income	£66,500.00		
	Balance Expenditure compared with income at 31st March 2024	£-5,475.00		
	Anticipated Closing Balance as at 31 March 2025	<b>£ 50,476.88</b>		

**24/266 DATE OF COUNCIL'S NEXT MEETING – 17<sup>th</sup> March 2025.**

**24/267 IN ACCORDANCE WITH THE SEALAND COMMUNITY COUNCIL'S CODE OF CONDUCT  
DECLARATION OF INTEREST—** One Council member declared an interest to the Council.

Cllr Christine Jones declared an interest in minute number 24/247 (c).

The meeting opened at 6:00 pm and closed at 8:05 pm.

..... Signed 17<sup>th</sup> March 2025

Barbara Hinds, Chair of the Council